GOVERNMENT OF TELANGANA ABSTRACT

YAT & C (T&PMU) Department - Tourism Promotion - Budget 2014-15 - Budget Release Order for an amount of Rs.1,14,91,000/- (Rupees One Crore Fourteen Lakhs and Ninety One Thousand Only) to the Special Officer, Shilparamam, Arts Crafts & Cultural Society, Hyderabad for Establishment of Shilparamama at Warangal under Plan Schemes - Administrative Sanction - Orders - Issued.

YOUTH ADVANCEMENT TOURISM AND CULTURE (T&PMU) DEPARTMENT G.O.RT.No. 112. Dated: 09-10-2014

Read the following:-

- 1. G.O.Ms.No. 264, Finance (FC-I) Department, Dated: 24-07-2010.
- 2. G.O.Rt.No. 455, Finance (FC) Department, Dated: 18-02-2014.
- 3. G.O.Rt.No. 177, YAT & C (T) Department, Dated: 25-02-2014.
- 4. From the Special Officer, Shilparamam, Hyderabad, Lr.No. 206/SACCS/SE/13th Finance Commission/2013-14, Dated: 28-08-2014.
- 5. G.O.Rt.No. 717, Finance (FC) Department, Dated: 27-09-2014.

ORDER:-

In the reference 1st read above, Government of India have sanctioned an amount of Rs.20.00 Crores under 13th Finance Commission Grants for establishment of four Shilparamam units at Ananthapur, Nellore, Vijayawada and Warangal (each unit Rs.5.00 Crores). In the reference 2nd read above, GOI have released Rs.5.00 Crores as 1st installment for four units accordingly, administrative sanction was accorded to the Special Officer, Shilparamam in reference 3rd read above.

- 2. In the reference 4th read above, the Special Officer, Shilparamam, Hyderabad has informed that due to bifurcation of A.P. State into Telangana State and Residual A.P, the sanctioned budget of Rs.5.00 Crores shall be allocated to two States. As three units (Ananthapur, Nellore, Vijayawada) are in A.P. and one unit (Warangal) is in Telangana State, the share of Telangana State is Rs.1.25 Crores out of sanctioned amount of Rs.5.00 Crores and also informed that out of the amount allocated for Establishment of Shilparamam at Warangal in Telangana region i.e Rs.1.25 crores, the expenditure incurred is only Rs.10,08,697/- and requested to release the BRO for unspent balance amount of Rs.1,14,91,303/-
- 3. In the reference 5th read above, the Finance (FC) Department have issued Budget Release Order for Rs.1,14,91,000/- (Rupees One Crore Fourteen Lakhs and Ninety One Thousand Only) to the Youth Advancement Tourism and Culture, Secretariat Department for Establishment of Shilparamama at Warangal for the year 2013-14 under 13th Finance Commission Grants in relaxation of treasury control orders and quarterly regulation orders pending provision of funds by obtaining supplementary grants at appropriate time during 2014-15 under Plan Schemes as follows, subject to condition the amount should be incurred as per the action plan approved by High Level Committee only and should furnish Utilization Certificate as prescribed:

(Rs. in thousands)

| 5.No. | Account | oted | B.E. (June, July, August & September 2014) | Additional Amounts Sanctioned | Amounts Reappropri ated | BE (June, July, August & September 2014) | Amount Already Authorized | Amount Authorized Now | Amount Available |
|---|-------------------------------|------|---|-------------------------------------|-------------------------------|--|---------------------------------|-----------------------------|---------------------|
| Scheme Name: Establishment of Shilparamam at Warangal | | | | | | | | | |
| Procedure of Drawal of Funds: Detailed Voucher Bill | | | | | | | | | |
| Drawing Officer: Concerned Drawing Officer | | | | | | | | | |
| Remarks: | | | | | | | | | |
| 1 | 2205-00-102- 04-22-500-503 | V | 70,00 | 44,91 | | 1,14,91 | •• | 1,14,91 | •• |
| | TOTAL | • | 70,00 | 44,91 | | 1,14,91 | •• | 1,14,91 | •• |

4. Government hereby accord administrative sanction for an amount of Rs.1,14,91,000/- (Rupees One Crore Fourteen Lakhs and Ninety One Thousand Only) to the Special Officer, Shilparamam, Arts Crafts & Cultural Society, Hyderabad under Plan from the BE provision 2014-15. Revalidating the amount towards Establishment of Shilparamam for the year 2013-14 under 13th Finance Commission Grants in relaxation of treasury control orders and quarterly regulation orders pending provision of funds by obtaining supplementary grants at appropriate time during 2014-15, subject to condition the amount should be incurred as per the action plan approved by High Level Committee only and should furnish Utilization Certificate as prescribed.

(P.T.O)

- 5. The Assistant Secretary to Government, YAT & C (T&PMU) Department is authorized to draw amounts subject to compliance with other procedure and rules in vogue.
- 6. This order dose not required the concurrence of the Finance Department in view of the BRO issued in the reference $5^{\rm th}$ cited.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

B.P. ACHARYA PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Special Officer, Shilparamam, Hyderabad.
The Accountant General, TS., Hyderabad
The Pay & Accounts Officer, Hyderabad
Copy to:
The Finance (FC) Department.
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER